

**CITY OF SANTA ANA FY22/23CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

*1st Street/Jackson and 5th
Street/Euclid Signal Modifications*

PROJECT CATEGORY:

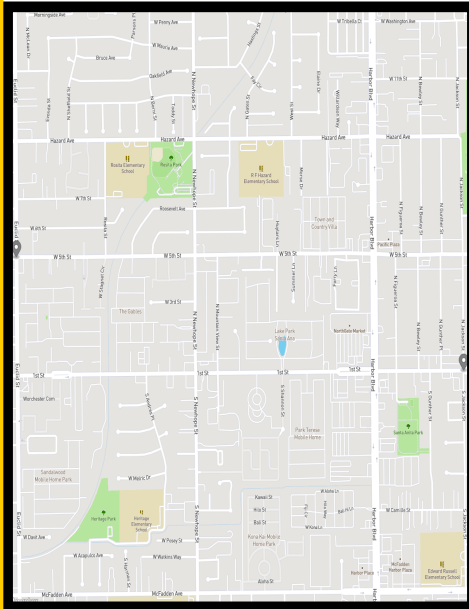
*Traffic Improvements
Traffic Safety / Mobility*

PROJECT DESCRIPTION:

*Design and installation of left turn arrows at 1st Street/Jackson
Street and 5th Street/Euclid Street.*

PROJECT NEED:

This project designed to enhance traffic safety.

LOCATION MAP**PROJECT COSTS**

| | Total Project Cost | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 |
|--------------|--------------------------|----------------|----------|----------|----------|----------|----------|----------|
| Construction | 929,759 | 333,359 | - | - | - | - | - | - |
| Engineering | 129,800 | - | - | - | - | - | - | - |
| TOTAL | 1,059,559 | 333,359 | - | - | - | - | - | - |

SOURCE OF FUNDS

| | Total Project Cost | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 |
|--------------|--------------------------|----------------|----------|----------|----------|----------|----------|----------|
| HSIP | 213,959 | 213,959 | - | - | - | - | - | - |
| | 845,600 | 119,400 | - | - | - | - | - | - |
| TOTAL | 1,059,559 | 333,359 | - | - | - | - | - | - |

AGENCY:

Public Works

DIVISION:

Traffic Engineering

CONTACT:

Zdenek Kekula, Principal Civil Engineer

DATE:

04-Aug-2022